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TAB A

COST OF FAST DISPATCH POUCH SERVICE BETWEEN WASHINGTON, D.C.  
[ ] (If instituted by the Agency)

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3 round trip air flights per week 156 flights @ \$890.70	\$138,950.00 <sup>1</sup>
Salaries of 4 couriers (GS-6)	16,120.00
Per Diem 320 days @ \$6.00 (flight per diem) 320 days @ \$10.00 (ave overseas per diem)	5,120.00
Estimated excess baggage to [ ] 2,000 lbs @ \$2.24	<u>2,480.00<sup>2</sup></u>
Estimated Cost per year	\$262,670.00 <sup>3,4</sup>

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- 1 Air trip flights are computed at the summer or higher rate.
2. It may be possible to secure cheaper freight rates in lieu of excess baggage rates by negotiations with air lines.
- 3 Assumes no need for additional personnel for special handling of routine and deferred cables.
- 4 Assumes continued utilization of 3 [ ] flights per week to and from [ ]

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